

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To: The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	LLBS006 - Amulakehand Vidhi Mahavidyalaya
Address	Godhani Road, Yavatmal

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(i) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (i) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABU/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)+E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	LLB5	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	152997	126550	0	0	279547	69887	209660	34159	35728	0	0	0
2	Books	25	99392	84486	0	0	183878	45970	137909	17002	28968	0	0	0
3	FURNITURE	15	510554	27420	0	0	537974	80696	457278	0	80696	0	0	0
4	MACHINERY	15	231484	89210	0	0	320694	48104	272590	25256	22848	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.



Vidya Prasarak Mandal
Yavatmal

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Vidya prasarak mandal, yavatmal
Address (With Pin Code)	Amolakchand mahavidyalaya premises, godhani road, yavatmal 445001
District - Taluka	Yavatmal-Yavatmal
Telephone No. with STD Code	9423433241
Fax No. with STD Code	07232244687
E-mail ID	avivv_ytl@rediffmail.com
Website	amolakchandlawcollege.ac.in
Registration No. and date of Trust	F-27-15/03/1956--1956-03-15
Year of Establishment of the trust	1956
PAN No - TAN No	AAATV8353M--NGPVO3005C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details


Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI VIJAY JAWAHARLAL DARDA	PRESIDENT/CHAIRMAN	EX MEMBER OF PARLIAMENT, SOCIAL WORK, BUSINESS	NO
2	SHRI SUBHASH S. AGRAWAL	VICE PRESIDENT	LEGAL PRACTITIONER	NO
3	DR. SHRI. LALIT NIMODIYA	VICE PRESIDENT	MEDICAL PRACTITIONER AND SOCIAL WORK	NO
4	CA P. D. CHOPDA	SECRETARY	TAX PRACTITIONER	NO
5	ADV. SHRI. MAHENDRA R. OSWAL	OTHER	LEGAL PRACTITIONER	NO
6	ADV. SHRI. ANIL S. ATAL	TREASURER	TAX PRACTITIONER	NO
7	ADV. SHRI A. P. DARDA	MEMBER OF THE TRUST	LEGAL PRACTITIONER	NO
8	SHRI KIRTI GANDHI	MEMBER OF THE TRUST	SOCIAL WORK AND BUSINESS	NO
9	SHRI KISHOR DARDA	MEMBER OF THE TRUST	SOCIAL WORK AND BUSINESS	NO
10	ADV. SHRI R. K. MANAKSHE	MEMBER OF THE TRUST	LEGAL PRACTITIONER	NO
11	ADV. SHRI. PRAVIN P. JANI	MEMBER OF THE TRUST	LEGAL PRACTITIONER	NO
12	SHRI. ANIL MANGULKAR	MEMBER OF THE TRUST	SOCIAL WORK AND BUSINESS	NO
13	SHRI. RAMESH MUNOT	MEMBER OF THE TRUST	SOCIAL WORK AND BUSINESS	NO
14	SHRI DEVENDRA V. DARDA	MEMBER OF THE TRUST	SOCIAL WORK AND BUSINESS	NO
15	SHRI. DEVKISAN SHARMA	MEMBER OF THE TRUST	SOCIAL WORK AND BUSINESS	NO
16	CA ANURADHA NIRAJ BHOOT	MEMBER OF THE TRUST	TAX PRACTITIONER	NO
17	SHRI. VILAS DESHPANDE	MEMBER OF THE TRUST	SOCIAL WORK AND BUSINESS	NO
18	SHRI. JAGJITSING JASWANTSING OBEROI	MEMBER OF THE TRUST	BUSINESS AND SOCIAL WORK	NO
19	SHRI. DEVIDAS M. GOPLANI	MEMBER OF THE TRUST	BUSINESS AND SOCIAL WORK	NO
20	SHRI. MANOJ OSWAL	MEMBER OF THE TRUST	BUSINESS AND SOCIAL WORK	NO
21	SHRI. AFIF Z. RAHEMAN	MEMBER OF THE TRUST	BUSINESS AND SOCIAL WORK	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AMOLAKCHAND VIDHI MAHAVIDYALAYA	GODHANI ROAD, YAVATMAL	465	1962	LLB 3 YEARS LLB 5 YEARS AND PHD RESEARCH CENTRE
2	AMOLAKCHAND MAHAVIDYALAYA	GODHANI ROAD, YAVATMAL	401	1955	JUNIOR COLLEGE MCVC BA BCOM BSC MSC MA MCOM BMC DBM DTAX

Name of the Courses

Sr.No.	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	LLB5	BACHELOR OF LAWS (5 YEARS)	5	120	120	120	120	120	120

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	0	163900	0	0
	Total	0	163900	0	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2550	9983	12533
	Cost(Amt. in Rs.)		12478066	4973952	17452018
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2500	0	2500
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0
Date					
Place					
 Secretary Vidya Prasarak Mandal Mumbai					
Signature and Seal of person authorised in terms of section 2 (b) with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	LLB5	BACHELOR OF LAWS (5 YEARS)	5	120	0	47	120	0	45	120	0	34	120	0	17	120	0
Total				120	0	47	120	0	45	120	0	34	120	0	17	120	0	26	120	0	0

Institute Information

Address	Godhari Road, Yavatmal												
Village	Yavatmal												
District - Taluka	Yavatmal-Yavatmal												
PIN Code	445001												
Year of Establishment	1962												
Telephone No. (With STD code)	07232-256234												
Mobile Number & WhatsApp number	9423433241 WhatsApp number-9423433241												
E-Mail ID	avmv_ytl@rediffmail.com												
Web Site	www.amolakehandlawcollege.ac.in												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Within limit of Municipal Councils												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	50 %												
Total number of research publications in International journals & patents filed by the college	25												
Placement of students	90												
Name of the Director / Principal of the Institution	Dr. Suprabha Pramod Yadgirwar												
Person duly authorised in terms of section 2 (i) of the Act	CA Prakash Dhanraj Chopda Designation: Secretary Mobile No: 9422192727												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>LLB5</td> <td>600</td> <td>169</td> <td>167</td> <td>64</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	LLB5	600	169	167	64
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	LLB5	600	169	167	64								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IOBI BANK	50810010004896	YAVATMAL

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		47	45	34	17	26
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2004				
Name of the University/Board/Affiliated Body to which this course is affiliated		Sant Gadge Baba Amravati University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		1				
Total cost of Equipment in the Department (Rs. in Lakhs)		5.50 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		6.0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	44				
	No. of Books available	6950				
	No. of Journals subscribed in current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)	167.3					
c) Facilities in Department - Library	1.	Reading Room				
	2.	Computers with Internet Facilities and free wifi				
	3.	Newspapers, Periodicals and Law Magazines				
	4.	Legal Data Base-Law Finder-Free for all				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0		
b) Assistant Professors / HOD	5	0	0	2	2	3
c) Lecturers	0	0	14	0	14	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :600	Student on Roll : 169		
a) With approved staff		0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff		2	Student - Teacher Ratio = 300:1	Student - Teacher Ratio = 85:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0		
b) Non- Technical	2	0	1	0	1	
c) Class- IV	2	0	2	0	2	

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building or owned / <u>Rental by college</u> / Institute:	O			
	b) if owned built-up area in 2550 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		12478066	4973952	17452018	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total	
		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Trust			

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	100	100	100	
c. Lab / Work shop	50000	60000	75000	
d. Laboratory equipments	200000	225000	300000	
e. Books	200000	200000	300000	
f. Furniture & dead stock	150000	150000	150000	
g. Vehicles	400000	400000	300000	
h. Others	200000	300000	350000	
Total	1200100	1335100	1475100	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	47	7500
2 nd Year	45	9000
3 rd Year	34	9000
4 th Year	17	8000
5 th Year	26	8000
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course		UG Course - 1407500
		PG Course - 0
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	8300	1402700
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Suprabha Pramod Yadgirwar
Regular Incharge	Incharge
Pay Scale	144200

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	WANKHADE VISHAL ASHOKRAO		2014-01-15	2014-01-15	LLB5	Administrator	10000	89000
2	BIHSE GANPAT KHOBRAJI		2015-04-01	2015-04-01	LLB5	Administrator	140	52182
3	ZURE AMOL SURYABHANJI		2022-01-20	2022-01-20	LLB5	Administrator	140 day wise	9700
4	THAKARE SWATI SUBHASHRAO		2015-07-21	2015-07-21	LLB5	Administrator	8000	94933
5	MUNOT VDESH BHANWARLALJI		2021-10-01	2021-10-01	LLB5	Teaching	131400	0
6	MANKAR DHANANJAY PANDURANG		2021-10-01	2021-10-01	LLB5	Teaching	225	6525
7	PUNSE LALIT VITTHALRAO		2022-03-01	2022-03-01	LLB5	Teaching	225	0
8	GHADGE VIJAYA PANDURANG		2021-10-01	2021-10-01	LLB5	Teaching	225	18450
9	GURJAR VIJAY RAMRAO		2021-10-01	2021-10-01	LLB5	Teaching	225	2
10	AGRAWAL PASARI VANDANA ANAND		2019-08-01	2019-08-01	LLB5	Teaching	10000	120000
11	DIWAKAR ANJALI MAHESH		2019-08-08	2019-08-08	LLB5	Teaching	10000	120000
12	GANGALE SIDDHARTH KAMAL		2021-01-10	2021-01-10	LLB5	Teaching	225	2
13	KHAWALE USHA HIMMATRAO		2021-10-01	2021-10-01	LLB5	Teaching	225	10350
14	MAHULKAR MANISH RAMESH		2021-10-01	2021-10-01	LLB5	Teaching	225	10800
15	BHOYAR SONALI DIGAMBARRAO		2021-01-10	2021-01-10	LLB5	Teaching	225	23345
16	DHERE MURADE SUCHITA HIMMATRAO		2021-10-01	2021-10-01	LLB5	Teaching	225	13050
17	SHAHADE ASMITA RAMESH		2021-10-01	2021-10-01	LLB5	Teaching	225	21375
18	KOTHALE NITIN KRUSHNRAO		2021-10-01	2021-10-01	LLB5	Teaching	225	13050
19	DIDWANTYA RUPALI MADUSUDHAN		2021-10-01	2021-10-01	LLB5	Teaching	225	30375
20	MEHTA PRIYA KISHOR		2022-03-01	2022-03-01	LLB5	Teaching	225	0

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	LLB5	600	1:40	5	11	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of	2:3	5:4

unskilled & semi skilled
staff

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)


I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(i) of the Act to submit the same and verify it.


Date

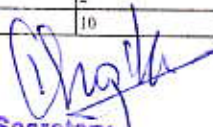
Place


Secretary
Vidya Prasarak Mandai
Yavatmal

Signature and Seal of person authorised in terms of section 2 (i) of the Act and Code No.

FORM-C Central Library Facility			
Total No of student in the institute		502	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		167.3	
a)	No. of Titles	44	
b)	No. of Books	6950	
c)	No. of National Journals	5	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	0.46	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	6.27	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
		Band Width	70
		PIII	2
j)	No. of Computer available in the Library	PIV	2
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Unlimited Free WiFi, Newspaper Reading Stand, Free Legal Data Base, Free Subscribed e-Law Journals e	
Date			
Place			
		 Secretary Vidya Prasarak Mandal Madhav	
Signature and Seal of person authorised in terms of section 4 of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		2
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		12
5	Number of Applications Software's available		12
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		2
8	Total cost of the printers and scanners		40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		WiFi
14	Specify Bandwidth available		70 mbps
15	Specify compression ratio		-
16	Cost of Hardware in Computer Center	Rs. Lakhs	-
17	Cost of Software in Computer Center	Rs. Lakhs	-
18	Cost of Furniture in Computer Center	Rs. Lakhs	-
19	Annual fee of the Internet Services in	Rs. Lakhs	33960
	Staff in Computer Center		
		Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
20	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	N	0
Date			
Place			
 Secretary Vidya Prasanna Mandali			
Signature and Seal of person authorised in terms of section 20 of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER/ASSISTANT PROFESSOR	5	16
2	DATA OPERATOR	2	2
3	LIBRARIAN	1	1
4	SECURITY GUARD/PEON	2	1
Total		10	20
Date	 Secretary Vidya Prasarak Mandal Kavayitri		
Place			
Signature and Seal of person authorised in terms of section 2 (b) with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	LLB5006 - Amolakhchand Vidya Mahavidyalaya
Address	Godhni Road, Yavatmal

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	LLB5	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	889850	889850	0	0	0	0
2	INTEREST RECEIVED	30235	30235	0	0	0	0
3	SCHOLARSHIP	307450	307450	0	0	0	0
4	BROSHURE SALE	31250	31250	0	0	0	0
5	DEFICIT	357191	357191	0	0	0	0
Total Income		1615976	1615976	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	LLB5	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	357191	Total 357191 Deductible 357191	0	0	0	0
2	ID CARD FEES	1320	Total 1320 Deductible 1320	0	0	0	0
3	BANK INTEREST INCOME	30235	Total 30235 Deductible 30235	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	348709	Total 348709 Deductible 348709	0	0	0	0
5	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	164473	Total 164473 Deductible 164473	0	0	0	0
6	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	15942	Total 15942 Deductible 15942	0	0	0	0
7	SALE OF PROSPECTORS BROCHURE	31250	Total 31250 Deductible 31250	0	0	0	0
8	BONAFIDE CERTIFICATE FEES	150	Total 150 Deductible 150	0	0	0	0
9	DEVELOPMENT FEES	83614	Total 83614 Deductible 83614	0	0	0	0
10	TUITION FEES	583092	Total 583092 Deductible 583092	0	0	0	0
Total Income		1615976	1615976	0	0	0	0
Total Deductible Income		1615976	1615976				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	LLB5	Non FRA	Hostel	Hospital	Trust
1	NON SALARY EXPENDITURE	923379	923379	0	0	0	0
2	DEPRECIATION	52458	52458	0	0	0	0
3	SALARY EXPENDITURE	633139	633139	0	0	0	0
4	GUEST LECTURE PAYMENT FOR P.H.D. COURSE WORK	7000	7000	0	0	0	0
Total Expenses		1615976	1615976	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Sr. No	Expense Head	Total Expense	LLB5	Non FRA	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay	387324	Total 387324 Paid 387324 Provision for Unpaid 0 Claimed 387324	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	245815	Total 245815 Paid 245815 Provision for Unpaid 0 Claimed 245815	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	5000	Total 5000 Claimed 5000	0	0	0	0
University fees paid (for students)	Eligibility fees View	46034	Total 46034 Claimed 46034	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	176998	Total 176998 Claimed 176998	0	0	0	0
University fees paid (for students)	Enrollment Fee View	7200	Total 7200 Claimed 7200	0	0	0	0
Insurance	Student Insurance	2160	Total 2160 Claimed 2160	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	49360	Total 49360 Claimed 49360	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	14050	Total 14050 Claimed 14050	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	18680	Total 18680 Claimed 18680	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	529470	Total 529470 Claimed 529470	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15230	Total 15230 Claimed 15230	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	46275	Total 46275 Claimed 46275	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1090	Total 1090 Claimed 1090	0	0	0	0
Printing and Stationery	Other stationary	510	Total 510 Claimed 510	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	18322	Total 18322 Claimed 18322	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	52458	Total 52458 Claimed 52458	0	0	0	0
Total Expenses		1615976	1615976	0	0	0	0
		Total Claimed Expenses	1615976				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Amolakhchand Vidhi Mahavidyalaya
Code: LLB5005
Location: Godhani Road, Yavatmal

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching		Proposal sent	Yes	AGRAWAL PASARI VANDANA ANAND	LECTURER/ASSISTANT PROFESSOR	2019-08-01	NA	LLB5	Not Applicable	0508104000132404 IDBI BaNK	Nationalized / Private / Scheduled	120000	Bank Transfer	120000
2	Teaching		Proposal sent	Yes	DIWAKAR ANJALI MAHESH	LECTURER/ASSISTANT PROFESSOR	2019-08-08	NA	LLB5	Not Applicable	0508104000064521 idbi bank	Nationalized / Private / Scheduled	120000	Bank Transfer	120000
3	Teaching		Proposal sent	Yes	DIDWANIYA RUPALI MADUSUDHAN	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	0508104000118279 idbi bank	Nationalized / Private / Scheduled	30375	Cheque	30375
4	Teaching		Proposal sent	Yes	BHOYAR SONALI DIGAMBARRAO	LECTURER/ASSISTANT PROFESSOR	2021-01-10	NA	LLB5	Not Applicable	343002010015789 union bank	Nationalized / Private / Scheduled	23345	Cheque	23345
5	Teaching		Proposal sent	Yes	SHAHADE ASMITA RAMESH	LECTURER/ASSISTANT PROFESSOR	0021-10-01	NA	LLB5	Not Applicable	0508104000065937 IDBI BaNK	Nationalized / Private / Scheduled	21375	Cheque	21375
6	Teaching		Proposal sent	Yes	GHADGE VIJAYA PANDURANG	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	1298104000012139 IDBI BaNK	Nationalized / Private / Scheduled	18450	Bank Transfer	18450
7	Teaching		Proposal sent	Yes	DHERE MURADE SUCHITA HIMMATRAO	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	60157224243 bank of maharashtra	Nationalized / Private / Scheduled	13050	Cheque	13050
8	Teaching		Proposal sent	Yes	KOTHALE NITIN KRUSHNRAO	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	0508104000066015 IDBI BaNK	Nationalized / Private / Scheduled	13050	Cheque	13050
9	Teaching		Proposal sent	Yes	MAHULKAR MANISH RAMESH	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	0507104000074971 IDBI BaNK	Nationalized / Private / Scheduled	10800	Cheque	10800
10	Teaching		Proposal sent	Yes	KHAWALE USHA HIMMATRAO	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	05081040000159692 IDBI BaNK	Nationalized / Private / Scheduled	10350	Bank Transfer	10350
11	Teaching		Proposal sent	Yes	MANKAR DHANANJAY PANDURANG	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	508104000022695 IDBI Bank	Nationalized / Private / Scheduled	6525	Bank Transfer	6525
12	Teaching		Proposal sent	Yes	GURJAR VIJAY RAMRAO	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5	Not Applicable	509801011000124 vijaya bank	Nationalized / Private / Scheduled	2	Cash	2
13	Teaching		Proposal sent	Yes	GANGALE SIDDHARTI KAMAL	LECTURER/ASSISTANT PROFESSOR	2021-01-10	NA	LLB5	Not Applicable	60000030310182440 state bank of india	Nationalized / Private / Scheduled	2	Cash	2
14	Teaching		Proposal sent	Yes	MUNOT VIJESH BHANWARLALJI	LECTURER/ASSISTANT PROFESSOR	2021-10-01	NA	LLB5 _Non_FRA	Not Applicable	20095541745 bank of maharashtra	Nationalized / Private / Scheduled	0	Bank Transfer	0
15	Teaching		Proposal sent	Yes	PUNSE LALIT VITTHALRAO	LECTURER/ASSISTANT PROFESSOR	2022-03-01	NA	LLB5	Not Applicable	31665232061 state bank of india	Nationalized / Private / Scheduled	0	Cheque	0
16	Teaching		Proposal sent	Yes	MEHTA PRIYA KISHOR	LECTURER/ASSISTANT PROFESSOR	2022-03-01	NA	LLB5	Not Applicable	00000030190872208 state bank of india	Nationalized / Private / Scheduled	0	Cheque	0
17	Administration		Proposal sent	Yes	THAKARE SWATI SUBHASHRAO	LIBRARIAN	2015-07-21	NA	LLB5	Not Applicable	0508104000065256 IDBI BaNK	Nationalized / Private / Scheduled	94933	Cheque	94933
18	Administration		Proposal sent	Yes	WANKHADE VISHAL ASHOKRAO	DATA OPERATOR	2014-01-15	NA	LLB5	Not Applicable	090401000007933 indian overseas bank	Nationalized / Private / Scheduled	89000	Cheque	89000
19	Administration		Proposal sent	Yes	BHISE GANPAT KJOBRAJI	SECURITY GUARD/PEON	2015-04-01	NA	LLB5	Not Applicable	32736432686 state bank of india	Nationalized / Private / Scheduled	52182	Cheque	52182
20	Administration		Not Approved	Yes	ZURE AMOL SURYABHANJI	DATA OPERATOR	2022-01-20	NA	LLB5	Not Applicable	35993916444 state bank of india	Nationalized / Private / Scheduled	9700	Cheque	9700

Total Teaching Faculty

16

Total Non Teaching Faculty

4

Total Approved Faculty

0

Total Non Approved Faculty (Including Proposal Sent for Approval)

20

Total Annual Salary - Teaching

387324 (61%)

Total Annual Salary - Administration

245815 (39%)

Total Annual Salary

633139

Total Basic Pay

633139

Total Grade Pay

0

Total TA Pay	0
Total IT/TDS Pay	0
Total Institute PT/PE Pay	0
Total PT/PE/other statutory deduction Pay	0